The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2013. A referendum to extend the building program five years will be held March 19, 2013. The following improvements are planned:

North Cobb High

Main Gymnasium

Addition - Theatre Sitework

Addition - Theatre General Construction

Addition - Theatre

Boiler Replacement

Athletic Field Electrical Project

Interior & Exterior Painting

Track/P.E. Resurfacing

Tennis/P.E. Court Resurfacing

Air Condition Old Gym

Renovate all original building restrooms

Intercom phone system (VOIP)

Technology Upgrades

Band Instruments

Choral

Athletic Standards -

Restroom Improvements

Athletic Standards -

Concession Improvements

Athletic Standards - Stadium

Awtrey Middle

Gymnasium Electrical Project

HVAC System Replacement

HVAC Control System Conversion

Repair/Replace Gym Floor

Intercom phone system (VOIP)

Technology Upgrades

Band Instruments

Choral

Barber Middle

Paving

Modification to facility to accommodate career readiness instructional classroom space

(i.e.: plumbing, construction, etc.)

Intercom phone system (VOIP)

Technology Upgrades

Band Instruments

Choral

Palmer Middle

Install awning in student pick-up area in front of building

Intercom phone system (VOIP)

Technology Upgrades

Band Instruments

Choral

Acworth Intermediate

Playground Replacement Intercom phone system (VOIP) Bathroom Modifications as Needed Replace Carpeting in Gymnasium Play Area to Sport Court Technology Upgrades

Baker Elementary

Gymnasium Electrical Project
Electrical System Upgrade
Paving
Intercom phone system (VOIP)
Interior Painting
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play
Area to Sport Court
Technology Upgrades

Big Shanty Intermediate

Plumbing Project
Roof & Skylight Replacement
Paving
Playground Replacement
Front office rebuilt to accommodate visual
safety at the entrance of school.
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play
Area to Sport Court
Technology Upgrades

Chalker Elementary

Gymnasium Electrical Project Paving Playground Replacement Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades

Frey Elementary

New Roof Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades

Kennesaw Primary

HVAC System Replacement
Playground Replacement
New Floor Tile for All Classrooms
Carpeted gym floors replace with sports tile
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play
Area to Sport Court
Technology Upgrades

Lewis Elementary

Electrical System Upgrade
Gymnasium Electrical Project
HVAC System Replacement
Playground Replacement
Additional parking in front, sides,
and back of building
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play
Area to Sport Court
Technology Upgrades

McCall Primary

Additional Parking Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades

Pitner Elementary

Playground Replacement Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades



SPLOST4education

Planned improvements for individual schools

SPLOST4 www.cobbk12.org/SPLOST

<u>REVENUE</u> (does not include Marietta City Schools) Projected Total Cobb SPLOST Receipts (5 years):.....\$717,844,707

EXPENDITURES

New/Replacement Facilities	\$159,659,448
Land	
Additions/Modifications	
Infrastructure/Individual School Needs	
Curriculum/Instruction/Technology	\$150,571,400
Safety and Support	

All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification. There is a bid risk inherent on all these projects.

North Cobb High School & feeder schools

Public Referendum

March 19, 2013