



# Program of Work Budget

Michael Barcarse, Advisor for SkillsUSA North Cobb

POW 2016-17	Projected	Actual	Comments
Camp T & I June 7 – 10, 2016	<ul style="list-style-type: none"> <li>\$486 room</li> <li>\$126 per diem</li> <li>\$ 459 Other travel</li> </ul> Total \$1071	\$1081.95	
GACTE Summer Conference July	<ul style="list-style-type: none"> <li>\$290</li> </ul>	\$290	Commute to Cumberland
SolidWorks Training August 30-31, 2016	<ul style="list-style-type: none"> <li>\$160 2sub day</li> </ul>	\$160	
SkillsUSA Fall Rally October 7, 2016	<ul style="list-style-type: none"> <li>\$80 sub day</li> <li>\$10</li> </ul>	\$90	
State Economic Development Meeting Oct 18, 2016	<ul style="list-style-type: none"> <li>\$80 sub day</li> </ul>	\$80	
SkillsUSA Fall Leadership October 25-25, 2016	<ul style="list-style-type: none"> <li>\$80 sub day</li> <li>\$65 registration</li> <li>\$154 room</li> <li>\$29 per diem</li> </ul> Total \$238	\$399.52	
TIEGA Workshop January 26-28, 2017	<ul style="list-style-type: none"> <li>\$80 sub day</li> <li>\$185 registration</li> <li>\$182 room</li> <li>\$83 per diem</li> <li>\$129 other travel</li> </ul> Total \$559	\$642.61	
SkillsUSA Region 3Championships February 3, 2017	<ul style="list-style-type: none"> <li>\$80 sub day</li> <li>\$10 registration</li> </ul>	\$90	
SkillsUSA State Leadership and Skills Conference March 23-25, 2017	<ul style="list-style-type: none"> <li>\$160 sub days</li> <li>\$75 registration</li> <li>\$298 room</li> <li>\$298 per diem</li> <li>\$46 Other travel</li> </ul> Total \$ 877	\$659.20	
SkillsUSA National Leadership and Skills Conference June 19 – 24, 2017	<ul style="list-style-type: none"> <li>\$230 registration</li> <li>\$840 room</li> <li>\$297 per diem</li> <li>\$457.96 other travel</li> </ul> Total \$1824.96	\$2024.13	
			2016-17 POW Total: \$5517.41

POW 2017-18	Projected	Actual	Comments
Camp T & I June 6 – 9, 2017	<ul style="list-style-type: none"> <li>• \$170 room</li> <li>• \$126 per diem</li> <li>• \$ 414 Other travel</li> </ul> Total \$1052.40	\$1047.57	
GACTE Summer Conference July 9-12	<ul style="list-style-type: none"> <li>• \$290</li> </ul>	\$290	Commuter to Cumberland
SkillsUSA Fall Rally October 6, 2017	<ul style="list-style-type: none"> <li>• \$80 sub day</li> <li>• \$10</li> </ul>	\$90	
SkillsUSA Fall Leadership October 23-24, 2017	<ul style="list-style-type: none"> <li>• \$80 sub day</li> <li>• \$65 registration</li> <li>• \$154 room</li> <li>• \$29 per diem</li> <li>• \$26.22 other travel</li> </ul> Total \$354.22	\$466.07	
State Economic Development Meeting Oct 26, 2017	<ul style="list-style-type: none"> <li>• \$80 sub day</li> </ul>	\$80	
TIEGA Workshop January 26-28, 2018	<ul style="list-style-type: none"> <li>• \$80 sub day</li> <li>• \$185 registration</li> <li>• \$182 room</li> <li>• \$83 per diem</li> <li>• \$129 other travel</li> </ul> Total \$394	\$696.10	
SkillsUSA Region 3 Championships February 9, 2018	<ul style="list-style-type: none"> <li>• \$80 sub day</li> <li>• \$10 registration</li> </ul>	\$90	
SkillsUSA State Leadership and Skills Conference March 22-24, 2018	<ul style="list-style-type: none"> <li>• \$160 sub days</li> <li>• \$75 registration</li> <li>• \$294 room</li> <li>• \$88 per diem</li> <li>• \$64.33 Other travel</li> </ul> Total \$ 681.33	\$601.33	
SkillsUSA National Leadership and Skills Conference June 25 – 30, 2018	<ul style="list-style-type: none"> <li>• \$255 registration</li> <li>• \$1034.80 room</li> <li>• \$324 per diem</li> <li>• \$614.53 other travel</li> </ul> Total \$1973.33	\$1673.15	
			2017-18 POW Total: \$5034.22

POW 2018-19	Projected	Actual	Comments
Camp T & I June 6 – 9, 2018	<ul style="list-style-type: none"> <li>• \$705 room</li> <li>• \$98 per diem</li> <li>• \$416.38 other travel</li> </ul> Total \$1219.38	\$1165.85	
GACTE Summer Conference July 15-17, 2018	<ul style="list-style-type: none"> <li>• \$290 registration</li> <li>• \$238 room</li> <li>• \$81 per diem</li> <li>• \$88.84 other travel</li> </ul> Total \$697.84	\$397.02	Athens
SkillsUSA Fall Rally October 5, 2018	<ul style="list-style-type: none"> <li>• \$82 sub day</li> <li>• \$10 registration</li> </ul>	\$92	
SkillsUSA Fall Leadership October 29-30, 2018	<ul style="list-style-type: none"> <li>• \$82 sub day</li> <li>• \$65 registration</li> <li>• \$160 room</li> <li>• \$36 per diem</li> <li>• \$45.52 other travel</li> </ul> Total \$386.52	\$254.52	
TIEGA Workshop January 26-28, 2019	<ul style="list-style-type: none"> <li>• \$82 sub day</li> <li>• \$185 registration</li> <li>• \$182 room</li> <li>• \$83 per diem</li> <li>• \$129 other travel</li> </ul> Total \$394	\$492.52	Warner Robbins
SkillsUSA Region 3 Championships Jan 25, 2017	<ul style="list-style-type: none"> <li>• \$82 sub day</li> <li>• \$10 registration</li> </ul>	\$92	
SkillsUSA State Leadership and Skills Conference March 21-23, 2019	<ul style="list-style-type: none"> <li>• \$164 sub days</li> <li>• \$75 registration</li> <li>• \$294 room</li> <li>• \$88 per diem</li> <li>• \$64.33 Other travel</li> </ul> Total \$ 606.33	\$474.92	
SkillsUSA National Leadership and Skills Conference June 24 – 29, 2019	<ul style="list-style-type: none"> <li>• \$265 registration</li> <li>• \$1067.65 room</li> <li>• \$324 per diem</li> <li>• \$614.53 other travel</li> </ul> Total \$1973.33	----	
			2018-19 POW Total:

POW 2019-20	Projected	Actual	Comments
Camp T & I June 5 – 7, 2019	<ul style="list-style-type: none"> <li>• \$705 room</li> <li>• \$98 per diem</li> <li>• \$416.38 other travel</li> </ul> Total \$1219.38	-----	
GACTE Summer Conference July 14-16, 2019	<ul style="list-style-type: none"> <li>• \$290 registration</li> <li>• \$238 room</li> <li>• \$81 per diem</li> <li>• \$88.84 other travel</li> <li>• Total \$697.84</li> </ul>	----	Athens
SkillsUSA Fall Rally October 2019	<ul style="list-style-type: none"> <li>• \$80 sub day</li> <li>• \$10 registration</li> </ul>	---	
SkillsUSA Fall Leadership October 2019	<ul style="list-style-type: none"> <li>• \$80 sub day</li> <li>• \$65 registration</li> <li>• \$160 room</li> <li>• \$36 per diem</li> <li>• \$45.52 other travel</li> <li>• Total \$386.52</li> </ul>	----	
TIEGA Workshop January 2020	<ul style="list-style-type: none"> <li>• \$80 sub day</li> <li>• \$185 registration</li> <li>• \$182 room</li> <li>• \$83 per diem</li> <li>• \$129 other travel</li> <li>• Total \$394</li> </ul>		Warner Robbins
SkillsUSA Region 3 Championships February 2020	<ul style="list-style-type: none"> <li>• \$80 sub day</li> <li>• \$10 registration</li> </ul>		
SkillsUSA State Leadership and Skills Conference March 2020	<ul style="list-style-type: none"> <li>• \$160 sub days</li> <li>• \$75 registration</li> <li>• \$294 room</li> <li>• \$88 per diem</li> <li>• \$64.33 Other travel</li> <li>• Total \$ 606.33</li> </ul>		
SkillsUSA National Leadership and Skills Conference June 2020	<ul style="list-style-type: none"> <li>• \$255 registration</li> <li>• \$1034.80 room</li> <li>• \$324 per diem</li> <li>• \$614.53 other travel</li> <li>• Total \$1973.33</li> </ul>		